

# IMPLEMENTASI TPSDP BATCH III TAHUN 2007 SPMU UNIVERSITAS UDAYANA

Eligible Cost Component	MECHANICAL ENGINEERING				ACCOUNTING				MANAGEMENT				TOTAL BATCH III YEAR IV			
	YEAR IV				YEAR IV				YEAR IV				YEAR IV			
	TPSDP		GOI Rp	DRK	TPSDP		GOI Rp	DRK	TPSDP		GOI Rp	DRK	TPSDP		GOI Rp	DRK
	ADB USD	ADB Rp			ADB USD	ADB Rp			ADB USD	ADB Rp			ADB USD	ADB Rp		
<b>1 Staff Development</b>																
a. Domestic Degree Training	-	-	19.560.000	-	-	-	-	-	-	37.990.000	-	-	-	57.550.000	-	-
b. Domestic Non-Degree Training	3.283	14.622.378	174.468.722	-	-	23.256.424	49.300.000	200.000	-	-	82.000.000	-	3.283	37.878.802	305.768.722	200.000
c. Overseas Degree Training	35.491	-	-	-	-	-	-	-	-	-	-	-	35.491	-	-	-
d. Overseas Non-Degree Training	-	-	-	-	36.000	-	-	-	-	-	-	-	36.000	-	-	-
<b>2 Civil Work</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3 Furniture and Equipment</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Furniture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Equipment	32.853	-	-	-	-	-	-	-	-	-	-	-	32.853	-	-	-
<b>4 Program Development</b>	-	-	2.763.346	11.131.171	-	-	-	-	-	-	-	-	-	-	2.763.346	11.131.171
<b>5 Instructional Materials</b>	-	-	-	-	-	-	-	-	5.763	-	4.773.610	-	5.763	-	4.773.610	-
<b>6 Consultant Services</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>7 Research &amp; Studies</b>	-	-	16.000.000	-	-	-	-	-	-	-	225.000.000	-	-	-	241.000.000	-
<b>8 Project Management</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational Support	-	-	-	20.000.000	-	-	-	2.000.000	-	-	-	5.616.000	-	-	-	27.616.000
O&M of Facilities	-	-	-	12.240.000	-	-	-	4.400.000	-	-	-	5.000.000	-	-	-	21.640.000
Sub-PU Operation	-	-	-	29.700.000	-	-	-	25.750.000	-	-	-	29.100.000	-	-	-	84.550.000
<b>TOTAL</b>	71.627	14.622.378	212.792.068	73.071.171	36.000	23.256.424	49.300.000	32.350.000	5.763	0	349.763.610	39.716.000	113.390	37.878.802	611.855.678	145.137.171
	98.382			8.597	44.536			3.806	46.912			4.672	189.829			17.075
<b>%</b>	<b>68,6</b>		<b>23,40</b>	<b>8,0</b>	<b>80,1</b>		<b>12,00</b>	<b>7,9</b>	<b>11,2</b>		<b>79,77</b>	<b>9,1</b>	<b>57,0</b>		<b>34,79</b>	<b>8,3</b>